



COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE CHIHUAHUA
CHIHUAHUA-ACTUAL

Usr: araciell.benitez
Rep: rptEstadoPresupuestoEgresos_UA3

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/ene./2024 Al 31/dic./2024

Fecha y hora de Impresión | 29/ene./2025
04:20 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = (3 - 4)

Sin Ramo/Dependencia						
025 CHIHUAHUA I	\$39,482,603.10	\$4,429,448.45	\$43,912,051.55	\$32,581,547.13	\$32,579,867.15	\$11,330,504.42
026 JUAREZ I	\$30,647,885.95	\$2,913,770.60	\$33,561,656.55	\$33,480,048.14	\$33,433,587.68	\$101,608.41
156 PARRAL	\$25,159,300.79	\$5,199,087.01	\$30,358,387.80	\$32,861,389.25	\$32,861,389.25	-\$2,503,001.45
JUAREZ II	\$31,971,319.83	\$3,848,279.39	\$35,819,599.22	\$32,081,818.99	\$32,076,512.99	\$3,737,780.23
208 DELICIAS	\$18,207,914.02	\$2,100,978.88	\$20,308,892.90	\$18,776,967.08	\$18,740,456.87	\$1,531,925.82
218 CUAUHTEMOC	\$18,220,917.74	\$2,424,317.68	\$20,645,235.42	\$18,114,065.21	\$18,113,223.21	\$2,531,170.21
219 CHIHUAHUA II	\$41,393,205.57	\$5,432,313.22	\$46,825,518.79	\$35,705,470.24	\$35,696,088.58	\$11,120,048.55
323 JUAREZ III	\$22,563,389.95	\$4,139,122.32	\$26,702,512.27	\$27,366,661.78	\$27,342,631.73	-\$664,149.51
512 DIRECCION GENERAL	\$33,841,701.30	\$2,490,499.19	\$36,332,200.49	\$64,804,784.92	\$64,800,956.92	-\$28,472,584.43
704 CAST JUAREZ	\$6,866,405.35	\$101,469.19	\$6,967,874.54	\$7,398,675.35	\$7,398,675.35	-\$430,800.81
Sin Ramo/Dependencia	\$266,354,643.80	\$33,079,285.93	\$301,433,929.73	\$303,151,428.09	\$303,043,589.73	-\$1,717,498.36

Total del Egreso	\$266,354,643.80	\$33,079,285.93	\$301,433,929.73	\$303,151,428.09	\$303,043,589.73	-\$1,717,498.36
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OMAR BAZAN FLORES
DIRECTOR GENERAL ESTATAL

CESAR RENE NEVAREZ ARGUIJO
SUBDIRECTOR DE ADMINISTRACIÓN

MOYRA PATRICIA RUBIO ESPINOZA
JEFATURA DE RECURSOS FINANCIEROS